



WILCOX COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

P.O. Box 160 | Camden, AL 36726 | (334) 682-4716

Superintendent | Dr. Andre Saulsberry

Board Members | Shelia S. Dortch, Joseph Pettway, Synauri Boykin, Bernard Martin, Jr., Donald M. McLeod, Lester Turk

By the Numbers

	Schools¹	6
	Students/ADM²	1,596
	Free & Reduced Lunch	73%
	Community Eligibility Program	77%
	Number of Route Buses³	38
	State-Funded Buses ⁴	26%
	Students Bused	1,332
	Full-Time Employees	248
	Teachers	102
	Principals/ Assistant Principals	9
	Counselors	5
	Librarians	4
	Other Certified Employees	10
	Support Personnel	118

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



\$1,234,491

Cost of One Month's Operation⁵

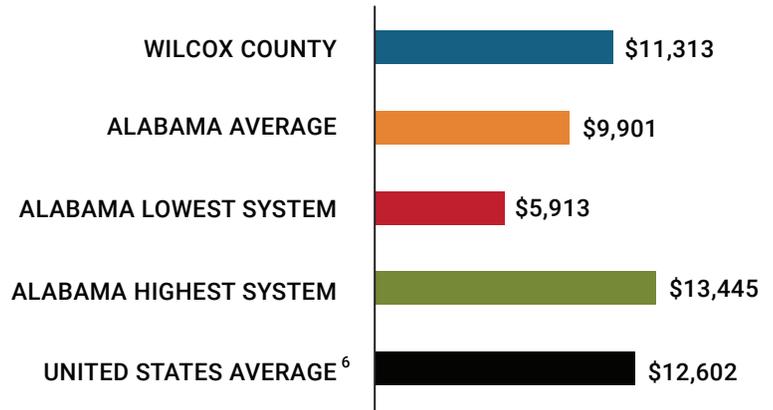


(0.14)

Number of Months Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Wilcox County

Per Pupil Expenditures

Federal PPE Rank	5
State PPE Rank	8
Local PPE Rank	110



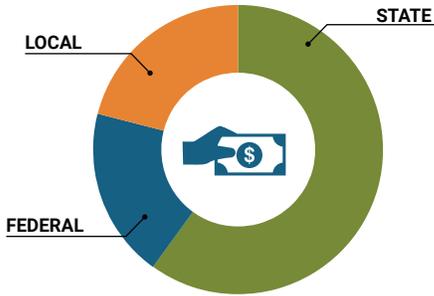
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 16

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$12,056,618	STATE	60%
\$3,600,786	FEDERAL	18%
\$4,273,290	LOCAL	21%
— \$1,443,070	Local 10-Mill Match	
\$2,830,220	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

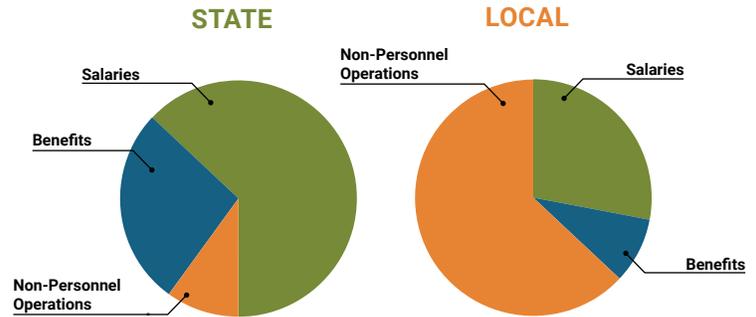
\$144,307

School System Spending

How did your school system spend state & local dollars?¹

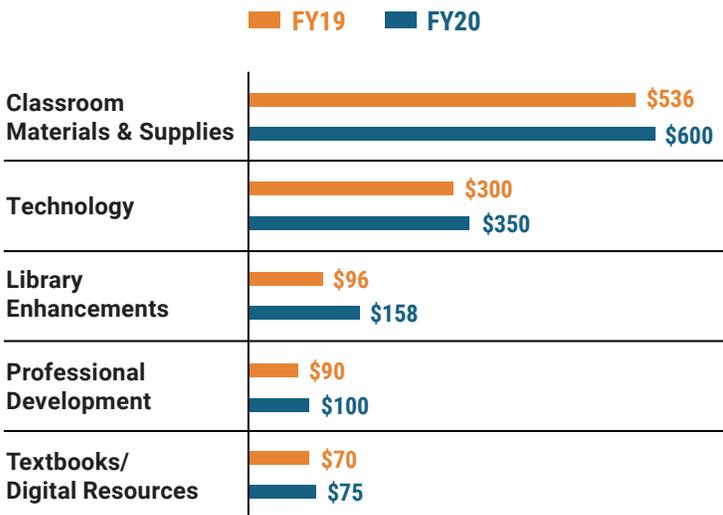
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$7,827,859	\$545,682
Benefits	\$3,337,895	\$175,125
Non-Personnel Operations	\$1,327,526	\$1,233,293
TOTAL	\$12,493,280	\$1,954,100

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

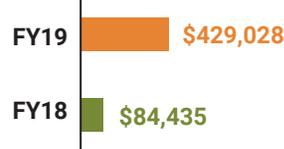


Only 11% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ **\$16,230,778** **DEBT PER STUDENT** **\$10,169**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA
ASSOCIATION OF
SCHOOL BOARDS

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